



86th Legislature Budget Update

Updated May 30, 2019

Prevention

- HOPES - \$1.45 million
- Texas Nurse Family Partnership – \$2.9 million

Youth Services

Preparation for Adult Living Staff - PAL - \$1.5 million for 10.7 /FTEs for additional PAL staff and Regional Youth Specialists

PAL Purchased Services – \$500,000

Supervised Independent Living, additional case management services – \$51.22 (new rate)

Community Based Care

\$64.3 million All Funds

- Phase 1 – 2 new regions
- Phase 2 – Regions 3b, 2, and 8a
 - a. Start up for Stage 2 Case management --\$28.3 million AF
 - b. Network support payments -\$12.4 million AF
 - c. CANS Assessment - \$728,977 GR
 - d. Contract Process and Outcome Evaluations Consulting – \$130,000 GR
 - e. Additional Network Support payments for Phase 2 - \$22.6 million AF
- Additional Infrastructure and oversight staff – \$4.9 million

Adoption, Post-Adopt, Post-Permanency

- Adoption Purchased Services – \$6 million GR
- Post-adopt/post-permanency services –
 - \$3.14 million for increased demand
 - \$2.5 million/year for behavioral treatment services

Foster Care

- \$12 million AF total in rate increases
 - Basic CPA Foster Care Support/Retainage - ~~\$21.40~~ \$22.47 (5% increase)
 - Moderate CPA Foster Care Support/Retainage - ~~\$21.40~~ \$22.47 (5% increase)
 - Specialized CPA Foster Care Support/Retainage - ~~\$51.22~~ \$52.24 (2% increase)
 - Moderate Residential - ~~\$103.03~~ \$108.18 (5% increase)
 - Emergency Care Services - ~~\$129.53~~ \$137.30 (6% increase)
 - Supervised Independent Living – rates vary (5% increase)
- Rate Methodology Rider
 - Directs HHSC to contract with a third party to review and evaluate foster care rate methodology to determine if there is a better methodology that increases capacity, quality, and maximizes the use of federal funds.

